

Responsibilities Local Authorities hold for all schools

	2019/20 Amount (£)	2020/21 Amount (£)
Statutory & Regulatory Duties		
Director of Children's Services and personal staff for Director (Sch 1, 20a)	104,524	106,614
Planning for the education service as a whole (Sch 1, 20b)	333,980	340,660
Revenue budget preparation , preparation of information on income & expenditure relating to education, and external audit relating to education (sch1, 20d)		
Administration of grants (sch 1, 20e)	441,356	450,183
Authorisation and monitoring of expenditure not met from schools' budget shares (sch1, 20fi)		
Formulation and review of local authority schools funding formula (sch 1, 20g)		
Internal Audit and other tasks related to the authority's chief finance officer's responsibilities under section 151 of LGA 1972 except duties specifically related to maintained schools (Sch1, 2i)	52,540	53,591
Standing Advisory Committees for Religious Education (SACREs) (Sch 1, 24)	9,500	9,690
Total Statutory & Regulatory Duties	941,900	960,738

Education Welfare		
Statutory Education Welfare activities	486,500	496,230
Total Education Welfare	486,500	496,230

Asset Management		
General landlord duties for all buildings owned by the local authority, including those leased to academies.e.g. checking that statutory compliance testing has been completed annually	157,628	170,307
Total Asset Management	157,628	170,307

Overheads		
Legal Services related to education functions (sch1, 20u)	227,000	231,540
HR Overheads	63,155	64,418
Total Overheads	290,155	295,958

Other Ongoing Duties		
Licenses negotiated centrally by the Secretary of State for all publicly funded schools (sch2, 8) This does not require schools forum approval	637,719	637,719
Admissions	826,238	842,763
Maintenance & Servicing of Schools Forum	12,369	12,616
Total Other Ongoing Duties	1,476,326	1,493,098

Total Ongoing Education Functions	3,352,509	3,416,332
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Total amount included within provisional Central Schools Block allocation for ongoing functions	3,344,168	3,411,051
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